

Project Factsheet for: Saylorville Lake, Iowa - Operations & Maintenance

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Project Location Information

Location: Saylorville Lake, Iowa
River Basin(s): Des Moines
State(s): IA
Congressional District(s): IA-3 , IA-4

Status

Project in operation. Continued flat line budgets have increased strain on project service levels. FY10 funding in the amount of \$9,032,000 would return the normal operating functions back to the project and perform much needed maintenance items such as a) repair Neal Smith Trail Phase II; b) restore and modernize campground facilities; c) replace maintenance storage building; d) modernize visitor center interpretive displays; e) procure electrical supplies and f) repair service roads.

Description

Saylorville Lake is a multiple purpose project providing primary benefits in flood control and low-flow augmentation and secondary benefits in recreation, fish and wildlife management, forest management, and water quality improvement. Conservation pool is 5,950 acres; with a storage volume of 586,000 acre-feet at flood pool level. The dam is located about 11 miles northwest of Des Moines, Iowa, on the Des Moines River. Cumulative damages prevented since projects inception (1975) = \$180,026,000. The project includes 25,515 acres of fee title lands and there are 13 recreation area sites. FY08 recreation fee receipts and lease revenues were \$555,989. Regional economic impact of 2008 project visitation is \$25,000,000.

Summarized Financial Data

Allocations thru FY 2008	\$115,268,354
FY09 CRA Supplemental	\$ 17,700,000 (Flood Repair-Recovery)
FY09 President's Budget	\$ 3,908,5,000 (efficient funding deficit)
President's Budget for FY 2010	Unavailable

Major Work Item (This Fiscal Year)

Routine Operations and Maintenance at reduced levels.

Various repairs continuing as a result of the Flood of 2008 and funded through the FY08 War Supplemental (\$7,191,000) and FY09 CRA Supplemental (\$17,700,000). This supplemental funding will allow for repairs to the following: main dam, Big Creek Spillway Terminal and Diversion Dam, barrier dam pump station, control tower, marina ramp and other infrastructure and service roads.

Major Work Item (Next Fiscal Year)

President's Budget for FY 2010	Unavailable
FY 2010 Efficient Funding	\$9,032,000
Routine Operation and Maintenance	
Repair Neal Smith Trail Phase II	
Restore and Modernize Campground Facilities	
Replace Maintenance Storage Building	
Modernize Visitor Center Interpretive Displays	
Procure Electrical Supplies	
Repair Service Roads	

Authority

OM - Operations and Maintenance -- Flood Control Act of 1958

Additional Information

These numbers represent an illustrative distribution of operation and maintenance activities subject to revision during the course of the year, and therefore individual project estimates should not be considered as budget amounts.

Project Manager Information

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