

# Project Factsheet for: Mississippi River between Missouri River & Minneapolis - Operations & Maintenance

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## Project Location Information

**Location:** Mississippi River Between Missouri River and Minneapolis

**State(s):** IA, IL, MN, MO, WI

**Congressional District(s):** IA-1, IA-2, IA-3, IL-16, IL-17, IL-18, IL-19, MN-1, MO-9, WI-3

### Status

Project in operation. Base level funding deficit.

Projected FY07 funding will not allow for operation of the project at its baseline operations and maintenance level. Reduction to a funding allocation significantly below standard level of service will cause all backlog maintenance work to stop, and basic services to be reduced. Historically flat line budgets for the Mississippi River Project have resulted in numerous backlogged maintenance items. Additional FY07 funding in the amount of \$24,602,000 would restore baseline operating functions, continue several major maintenance items as well as reduce some backlogged items, and dredge to full channel requirements.

### Description

The project consists of a 314-river-mile reach of 9-foot commercial navigation channel from Guttenberg, Iowa, downstream to Saverton, Missouri. It includes 14 locks and 11 dams (L/Ds) at 12 sites from Lock 11 to Lock 22. The system is a vital part of the national economy. The navigable portions of this river and the locks and dams that allow waterway traffic to move from one pool to another are integral parts of a regional, national, and international transportation network. The system is significant for certain key exports and the Nation's balance of trade. 73,000,000 tons of commodities passed through the navigation system during calendar year 2004. The Federal Government acquired 93,600 acres for this reach of the river. Some 85,000 acres have been made available to the Fish and Wildlife Service for wildlife management. The recreation facilities include 25 public recreation areas along the 314-mile stretch of the river and the Visitor Center located at Lock & Dam 15. Recreation and lease receipts amounted to \$805,072 in FY05.

### Summarized Financial Data

Allocations thru FY 2004	\$899,584,344
Allocation for FY 2005	\$ 42,045,739
Allocation for FY 2006	\$ 44,600,000
President's Budget for FY 2007	\$ 62,972,000 **

\*\* Including \$25,764,000 in Major Maintenance.

### Major Work Item (This Fiscal Year)

Routine Operation & Maintenance	\$39,281,200
Non-Routine Maintenance & Repairs	\$ 5,318,800
- Checkpost Reprs \$ 50,000	
- L/D 12 Stage III Major Maint \$ 175,400	
- 19 Major Maint & Bulkheads \$ 2,977,600	
- L/D 11 Major Maint \$ 2,115,800	
<b>Total Allocation</b>	<b>\$44,600,000</b>

### Major Work Item (Next Fiscal Year)

President's Budget for FY 2007 (Base level deficit = \$10,036,000)	\$ 37,208,000
Major Rehabs and Related Major Maintenance	\$ 25,764,000
- Lock 19 Major Rehab (formerly CG) \$5,444,000	
- L/D 11 Major Rehab (formerly CG) \$20,320,000	
Unfunded Backlog of Maintenance & Reprs	\$ 14,566,000
- Lock 19 Maintenance	
- L/D 11 Maintenance	
- Dam 18 Concrete Repairs Design	
- Dredging	
- L/D 15 Hydropower Turbine Repairs	
- Lock 21 Miter Gate Replacements	
- Gregory Drainage Ditch Maint	
- Implement Dredged Matl Plans	

**Authority**

OM - Operations and Maintenance -- River and Harbors Act of 1927 & 1930

**Project Manager Information**

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