

Project Factsheet for: Saylorville Lake, Iowa - Operations & Maintenance

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Project Location Information

Location: Saylorville Lake, Iowa
State(s): IA
Congressional District(s): IA-3, IA-4

Status

Project in operation. Base level funding deficits in FY06 and FY07.

Continued flat line budgets have caused increased strain on project service levels. Additional FY07 funding in the amount of \$1,557,000 would return the baseline functions back to the project and perform much needed maintenance items such as a) replacement of pumps at the barrier dam, b) repairs to the dam structural monitoring system, and c) relief well efficiency evaluation, and d) slide gate repairs at Big Creek.

Description

Saylorville Lake is a multiple purpose project providing primary benefits in flood control and low-flow augmentation and secondary benefits in recreation, fish and wildlife management, forest management, and water quality improvement. In 1982 water supply was added as a project mission when a contract was negotiated with the State of Iowa to store an additional 3 feet of water. The dam is located about 11 miles northwest of Des Moines, Iowa, on the Des Moines River. Cumulative damages prevented since project inception = \$177,361,500. The lake has a surface area of 5,950 acres at conservation pool and a storage volume of 586,000 acre-feet at flood pool level. The project includes 25,515 acres of fee title lands and there are 14 recreation area sites. FY05 recreation fee receipts and lease revenues were \$618,704. The project was put into operation in 1975. Regional economic impact of project visitation is \$22,570,000 per ERDC figures for CY 2000.

Summarized Financial Data

Allocations thru FY 2004	\$90,797,252
Allocation for FY 2005	\$ 4,407,200
Allocation for FY 2006	\$ 4,012,000 (Base level deficit)
President's Budget for FY 2007	\$ 4,473,000 (Base level deficit)

Major Work Item (This Fiscal Year)

Routine Operations and Maintenance (Base Level Deficit)	\$4,012,000
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Major Work Item (Next Fiscal Year)

President's Budget for FY 2007 (Base Level Deficit = \$576,000)	\$4,473,000
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Unfunded Backlog of Maintenance & Repairs	\$ 981,000
-Barrier Dam Pump	
-Slide Gate Repair	
-Dam Monitoring System	
-Relief Wells	

Authority

OM - Operations and Maintenance -- Flood Control Act of 1958

Project Manager Information

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