

Project Factsheet for: Coralville Lake, Iowa - Operations & Maintenance

Date Last Updated: 02/10/2009 16:21

Project Location Information

Location: Coralville Lake, Iowa
River Basin(s): Iowa / Cedar
State(s): IA
Congressional District(s): IA-2

Status

Project in operation. Continued flat line budgets have caused increased strain on project service levels. FY10 funding in the amount of \$5,949,000 would return the normal operating functions back to the project and perform much needed maintenance items such as a) replacing sanitary facilities; b) repairing electrical components; c) retrofit the geothermal system; d) replace the maintenance storage building; e) replace various project operating equipment; and f) repair service roads.

Description

Coralville Lake is a multiple purpose project providing primary benefits in flood control and low-flow augmentation and secondary benefits in recreation, fish and wildlife management, forest management, and water quality improvement. Conservation pool is 4,900 acres; and the flood control pool is 24,800 acres with 475,000 acre-feet of storage. The dam is located on the Iowa River just upstream of Iowa City. Cumulative damages prevented since projects inception (1958) = \$135,295,000. The project includes 24,591 acres of fee title lands and there are 11 recreation area sites. FY08 recreation fee receipts and lease revenues were \$415,017. Regional economic impact of 2008 project visitation is \$18,600,000.

Summarized Financial Data

Allocations thru FY 2008	\$79,344,713
FY09 CRA Supplemental	\$ 6,900,000 (Flood Repair-Recovery)
FY09 President's Budget	\$ 2,887,100 (efficient funding deficit)
President's Budget for FY 2010	Unavailable

Major Work Item (This Fiscal Year)

Routine Operation & Maintenance at reduced levels.

Various repairs continuing as a result of the Flood of 2008 and funded through the FY08 War Supplemental (\$965,000) and FY09 CRA Supplemental (\$6,900,000). This supplemental funding will allow for repairs to the main dam, the Amana Levee, the spillway outlet, as well as various infrastructure items and service roads.

Major Work Item (Next Fiscal Year)

President's Budget for FY 2010	Unavailable
FY 2010 Efficient Funding	\$5,949,000
- Routine Operation and Maintenance	
- Replace Sanitary Facilities	
- Repair and Upgrade Campground Electricals	
- Retrofit Geothermal System	
- Replace Maintenance Storage Building	
- Replace Project Equipment	
- Repair Roads	

Authority

OM - Operations and Maintenance -- Flood Control Act of 1938

Additional Information

These numbers represent an illustrative distribution of operation and maintenance activities subject to revision during the course of the year, and therefore individual project estimates should not be considered as budget amounts.

Project Manager Information

Name: John Castle, Coralville Dam and Lake Manager

Phone: (319) 354-4467

E-mail: John.C.Castle@usace.army.mil

Additional Contact Information:

Steven D. Russell, Acting Chief, Operations Division, Rock Island District, phone 309-794-5401, email: steven.d.russell@usace.army.mil